

XXII Ayuntamiento de Ensenada, B.C., Calendario de Ingresos del Ejercicio Fiscal 2017

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	1,510,304,771.00	198,391,690.71	65,382,078.57	135,398,379.60	99,040,739.37	111,027,131.01	225,082,729.67	108,930,509.58	92,016,863.05	111,549,080.21	182,072,734.39	85,858,451.41	95,554,383.43

Impuestos	331,587,680.00	139,019,495.71	41,911,209.57	34,378,884.60	12,686,868.37	13,777,243.01	8,385,319.67	14,711,601.58	19,087,607.05	10,054,344.21	10,115,986.39	14,387,255.41	13,071,864.43
Impuestos sobre los ingresos		31,125,444.32	8,557,454.44	6,362,982.29	2,015,377.78	1,755,511.85	882,176.92	2,074,096.52	2,848,761.01	1,159,621.13	1,626,360.86	1,497,284.79	1,719,787.02
Impuestos sobre el patrimonio		107,175,151.39	32,835,035.13	27,140,467.31	9,935,900.59	11,128,531.16	6,609,942.75	11,742,005.06	15,363,627.04	8,015,223.09	7,614,407.53	11,913,470.62	10,428,853.41
Otros Impuestos		718,900.00	518,720.00	875,435.00	735,590.00	893,200.00	893,200.00	895,500.00	875,219.00	879,500.00	875,218.00	976,500.00	923,224.00
Derechos	184,569,816.00	16,005,610.00	15,003,993.00	18,342,298.00	13,252,951.00	17,629,488.00	16,253,642.00	16,211,707.00	12,097,552.00	13,331,887.00	15,544,984.00	13,669,953.00	17,225,751.00
Derechos por prestación de servicios		16,005,610.00	15,003,993.00	18,342,298.00	13,252,951.00	17,629,488.00	16,253,642.00	16,211,707.00	12,097,552.00	13,331,887.00	15,544,984.00	13,669,953.00	17,225,751.00
Productos	6,553,039.00	10,507.00	5,671.00	4,886.00	3,000,000.00	4,167.00	1,505,103.00	3,594.00	3,334.00	2,002,607.00	3,342.00	6,876.00	2,952.00
Productos de tipo corriente		10,507.00	5,671.00	4,886.00	3,000,000.00	4,167.00	1,505,103.00	3,594.00	3,334.00	2,002,607.00	3,342.00	6,876.00	2,952.00
Aprovechamientos	123,864,691.00	9,038,320.00	8,030,550.00	14,157,203.00	10,626,118.00	12,797,101.00	6,526,012.00	12,705,426.00	12,261,964.00	8,132,736.00	8,833,760.00	13,161,091.00	7,594,410.00
Aprovechamientos de tipo corriente		9,038,320.00	8,030,550.00	14,157,203.00	10,626,118.00	12,797,101.00	6,526,012.00	12,705,426.00	12,261,964.00	8,132,736.00	8,833,760.00	13,161,091.00	7,594,410.00
Participaciones y Aportaciones	861,532,018.00	34,248,118.00	317,124.00	68,105,218.00	59,429,474.00	66,271,427.00	192,241,387.00	65,227,172.00	48,282,846.00	77,919,884.00	147,495,697.00	44,583,917.00	57,409,754.00
Participaciones		3,417,461.00	317,124.00	6,443,904.00	19,401,096.00	12,674,676.00	161,410,730.00	34,396,515.00	17,452,189.00	16,595,220.00	116,665,040.00	22,717,823.00	34,824,638.00
Aportaciones		30,830,657.00	-	61,661,314.00	8,964,563.00	52,696,751.00	30,830,657.00	30,830,657.00	30,830,657.00	30,830,657.00	30,830,657.00	21,866,094.00	19,654,197.00
Convenios					31,063,815.00	900,000.00				30,494,007.00			2,930,919.00
Ingresos derivados de Financiamientos	2,197,527.00	69,640.00	113,531.00	409,890.00	45,328.00	547,705.00	171,266.00	71,009.00	283,560.00	107,622.00	78,965.00	49,359.00	249,652.00

